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From: Connolly, Grace (DPH)
Sent: Tuesday, February 24, 2009 1:14 PM
To: Nassif, Julianne (DPH)
Subject: H1 Drug Lab Personne 02-24-09.xls
Attachments: H1 Drug Lab Personne 02-24-09.xls

Julie,

If 1/2 the Lab is cut effective 10/01, you need to cut personnel by an additional \$137K based on 75% of the year and this includes everyone you've already highlighted. You are going to end up losing more than 50% of the Lab. I added a column to show the FY10 savings with 75% of the year factored in for the remaining personnel. Please let me know tomorrow who you want to add to the list.

Grace